The Community Coalition supports and celebrates individuals, families, and social institutions through a collaborative fundraising effort. This creative approach combines efficient business practices with the commitment to furthering the diverse work of its member organizations.

The Community Coalition is an innovative model of collaboration among five non-profit organizations in southeastern Pennsylvania dedicated to fundraising together and sharing resources so that expenses are cut and more donor money can go directly to programs. Our member organizations are represented as members of our Board of Directors, and we all decide by consensus how dollars are raised and spent.

The Coalition grew out of an understanding that by collaborating instead of competing – both in fundraising and in programming – the community, the individual organizations, and the donors would be best served. It’s a model that makes good sense and provides value to the organizations beyond simple dollars.

we are much more than a financial umbrella
Dear Friends,

As I reach the end of my tenure as president of the Community Coalition, I look back with pride on what the organization has accomplished and with eagerness to where it is going. As you may know, I have served on the CC board since the 1990’s as a member organization representative and graduated from a general ‘worker-bee’ volunteer to committee lead to officer and finally president.

Over the 30+ years we have distributed 9 million dollars to our member organizations – supporting them as they grew, as they struggled, during economic downturns, and throughout the pandemic. We’ve succeeded in our mission due to the generosity of you – individuals and businesses who have embraced our unusual model -- The model of 5 non-profit organizations collaborating in fundraising to the benefit of each. We can’t find others like us. And so, 2023 sees us in the midst of a strategic plan, an enthusiastic Young Friends committee, new board members, a new board president, and an exciting plan for some new events. We are celebrating that our members have all survived the worst of the pandemic – whether it required them to close their doors for some time or if it required them to open their doors to even more of our community. Your support means the Community Coalition continues – and as a result, so does Citizen Advocacy, the Colonial Theatre, Open Hearth, Orion Communities, and Phoenixville Area Positive Alternatives.

I personally can’t thank Johanna enough for her guidance, work ethic and commitment to our organization. She’s been a trusted advisor and friend to me through my first 3 years.

Happy to say that she’ll continue as a valuable member of our Development Committee.

We thank you, our supporters who have been so generous along with our Board of Directors, Committee & Advisory Board members along with our small staff – we can’t do it without you!

Johanna Gilbert
Board President

Mary Courtney
Executive Director
# The Community Coalition

**Year Ended December 31, 2022**

<table>
<thead>
<tr>
<th>Revenue and Support*</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants, Contributions, Year End Appeal and Event Revenue</td>
<td>$379,539</td>
</tr>
<tr>
<td>Investment Return and Endowment Gain</td>
<td>$5,493</td>
</tr>
<tr>
<td><strong>Total Revenue and Support</strong></td>
<td><strong>$385,032</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Member Organization Distributions</td>
<td>$313,818</td>
</tr>
<tr>
<td>Other Expenses</td>
<td></td>
</tr>
<tr>
<td>Event Costs</td>
<td>$51,001</td>
</tr>
<tr>
<td>Administrative</td>
<td>$124,525</td>
</tr>
<tr>
<td>Office/Insurance/Accounting</td>
<td>$34,074</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$523,418</strong></td>
</tr>
</tbody>
</table>

* reflects a decrease from 2021 from the following Covid federal programs:

- Employee Retention Credit | $17,732
- Paycheck Protection Program Loan Forgiveness | $13,546

## FUNCTIONAL EXPENSES

As reported in the statement of activities, expenses of the Community Coalition have been allocated to program services. The Coalition provides support and assistance to the member organizations by distributing funds raised and contributions from the public. There are minimal personnel who work entirely on the mission of the Coalition. All resources are used for the Coalition’s main purpose; therefore, no allocation of functional expenses is made. Most administrative and fundraising activities are provided on a volunteer basis; therefore, keeping expenses to a minimum.

## MEMBER ORGANIZATIONS

**Open Hearth Inc.** is a leader in resource coordination and community building efforts, providing innovative programs to support and empower people to end the cycle of homelessness, acquire affordable housing, a means of transportation, workforce opportunities, and achieve financial stability.

**Citizen Advocacy’s** mission is to initiate and support a variety of intentional relationships that provide advocacy for opportunity, protection from harm, sponsorship into community life, friendship, and justice for isolated people living with a disability.

**Phoenixville Area Positive Alternatives (PAPA)** supports the youth of Phoenixville in becoming successful and productive adults through programs that have a positive impact on self-esteem and life skills development.

**The Colonial Theatre’s** mission is to nurture community by celebrating the power of film and the performing arts to entertain, inform, and reveal meaning.

**Orion Communities Inc.** offers hope for individuals and families experiencing hardships due to poverty, disability or illness by building bridges that lead to self-reliance.
DONORS

Community Coalition Donors who gave in 1990, 1991 and 1992

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R. Richard and Pam Williams
Jeffrey and Susan Willis
Robert and Sheryl Willson
Justin Winkler
Michael Witner
Peter and Eliza Zimmerman
Peter Zimmerman
Architects

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